



**FLORIDA STATE UNIVERSITY**  
**SAMPLE COIP FORMAT**



**Capital Outlay Implementation Plan (COIP)**  
**Wildwood Halls, FS-265**

**Florida State University**

Approved: Florida State University

Date

Orig to file -- copies to:  Dir FD&C  
 Proj Mgr

Proj Admin  
 FSU Controller

**PROJECT BUDGET**

<b><u>SOURCE</u></b>	<b><u>CURRENT BUDGET</u></b>	<b><u>PROPOSED BUDGET</u></b>	<b><u>FUTURE FUNDING</u></b>
Appropriations to-date (trust fund, fiscal yr. source & phase):			
FSU Construction Trust Fund			
FSU Housing, 2004-2005	\$0	\$1,500,000	
Total - Current Available Sources:	\$0	\$1,500,000	\$1,500,000
Future Appropriations (fiscal yr., source & phase):			
Ancillary Facilities Trust Fund			
Revenue Bonds			\$34,500,000
Total - Current and Future Sources	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$36,000,000</b>

**SCHEDULE OF PROJECT COMPONENTS:**

<b>1 CONSTRUCTION COSTS</b>			
a Construction Costs	\$0		\$26,733,340
b Additional/Extraordinary Const. Costs			\$2,978,003
<b>TOTAL: CONSTRUCTION COSTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,711,343</b>
<b>2 OTHER PROJECT COSTS</b>			
a Infrastructure Assessment			595,000
b Professional Fees		1,050,000	1,635,500
c Construction Management Fees		260,000	298,000
d Insurance Consultant		0	18,000
e Surveys & Tests		35,000	135,000
f Inspection Services			230,000
j Permit/Impact/Environ. Fees		32,000	95,000
k Fire Marshal Fees			75,000
l Telecommunications			641,000
m Moveable Furnishings & Equipment			770,000
n Artwork			
o Project Contingency		123,000	1,796,157
<b>TOTAL: OTHER PROJECT COSTS</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$6,288,657</b>
<b>3. ALL COSTS (1+2)</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$36,000,000</b>

Purpose of Revision: This COIP establishes the project with \$1,500,000 of 2004-05 FSU Housing Funds. It provides for Professional Fees, CM Fees, Surveys & Tests, plan review fees and project contingency.